



Primary Sports & PE Funding 2022 – 2023

At Kingsmead Primary School, we are strongly committed to PE and recognise the contribution of PE to the health and wellbeing of the children. Additionally, we believe that an innovative, varied and immersive PE curriculum has a positive influence on concentration, attitude and academic achievement. Our commitment to these opportunities is evident in the wide array of sporting activities that we offer both in and out of school. Our Sports Premium Funding will help us to continue to provide this provision and ensure that we have professionals that specialise in the areas on offer.

Purpose of the Funding

Schools are required to spend the sport funding on improving their provision of PE and Sport, but they have the freedom to choose how they do this.

Objectives for PPSG spend:

- To improve the provision of PE and Games at Kingsmead.
- To broaden the sporting opportunities for pupils at Kingsmead.
- To develop a love for sport and competition through participation in competitive sporting events.
- To target and develop children who do not have the opportunity to take part in sporting activities outside of school.
- To increase physical activity and encourage a healthy life style.

Impact

The school will measure the impact of the sports fund grant spending at the end of 2022 – 2023 through pupil interviews, evaluations completed by the PE Lead, specialist PE teachers, and analysis of attendance at clubs / activities and percentage increase in attendance at sporting events.

Deployment

The following costs are not exact but a near estimate at the time of calculations.

Sports & PE Funding 2022 – 2023

Number of pupils and sports funding rewarded				
Total number of pupils on roll eligible for Sports & PE Funding		175		
Total amount received		17,750		
Carry forward from 2021 - 2022		£0		
Amount received per pupil		£101.42		
Total amount		£42,071		
Expenditure – How Kingsmead will use the funding	Cost	Objective	Success Criteria	Impact (July 2023)
Specialist sports coaches (Team Get Involved)	£6,480	To work with pupils and staff to ensure high standards in PE lessons.	High quality PE lessons. Staff confident in supporting children and developing strategies in PE lessons.	

		To participate in competitive Borough events	To improve, health, fitness and develop children in competitive sports	
Specialist dance teacher for Drumming & Dance.	£11,684	High quality dance and drumming that develop progression and skills. To develop sustainable life skills for the future (Cycling)	Progression evident in performances and confidence when performing to an audience Children confident at cycling to and from school and when competing in competitions	
Weekly cycle training for Y3, Y4, Y5, Y6	£5,369 £23, 533			
Weekly swimming sessions in Key Stage 2 + transport	£1,690	To improve children's skills and swimming ability	More children making progress towards being able to swim 25 meters at the end of year 6	
Purchase high quality materials and equipment (spare PE kits for competitions and PE lessons)	£2,324	To support learning and progress for a diverse range of PE and sports games.	A different range of sports being taught across key stages Full engagement in PE lessons	
After-school provision	£3,900	Continue to provide a range of successful after-school sports activities reaching over 200 children across the school. Provide a range of opportunities for enrichment activities after school for no charge to families.	A wide range of sports & games after-school clubs offered to all age ranges Families to feel supported and More children consistently accessing free sports & games provision	
Lunch-time provision	£1580	Promote sports and fitness at lunchtimes through targeted specialist sports clubs	Improved health knowledge & fitness with an aim to participate in varied sports competitions	
PE Lead training and CPD development	£1,500	Provide professional development opportunities for our PE Lead, coaching team and staff to improve PE across the school	Staff develop knowledge, understanding and vocabulary in PE lessons and games in and out of school	

Holiday Provision	£1,064	To encourage vulnerable children to take up places in half-term and summer camps	A high number of vulnerable children attending extra-curricular activities including holiday camps	
Develop the role of Sports Ambassadors	£ Existing resources	To develop pupil voice that encourages a love of sports & games.	Children's ideas are valued and knowledge and skills are recognised. PE is being valued across the school with high level engagement and enthusiasm for the subject	
Total estimated expenditure	£42,071			
Overall Total Grant expenditure				