

Pupil Premium funding and planned expenditure 2018-19



Number of pupils and pupil premium grant projected to be received	
Total number of pupils on roll	232
Total number of pupils eligible for PPG	117
Total number of pupils eligible for PPG LAC	6
Amount of PPG per pupil	£1,320
Amount of PPG LAC per pupil	£2,300
Total amount of PPG received	£168,240
Areas to target PPG Funding: Improve conditions for learning and to raise achievement	
A. Cognition & learning	<p>Identify the needs of PPG children and put in place interventions to accelerate progress.</p> <p>Track and target PPG boys in reading to raise attainment and close the gap between PPG boys and non PPG boys.</p> <p>Raise the Average Scaled Score in maths for PPG children in line with National (2018 - 102.5).</p> <p>Maintain number of HA PPG children in writing (2018 – 11%).</p> <p>Increase PPG at AE and HA in reading (2018 68%/11%)</p>
B. Attendance and Punctuality	Reduce % of male PPG persistent absence in line with male non PPG persistent absence (Target = 7%).
C. Communication and Interaction	Increase the percentage of children achieving age expected for reading in each class across the school.
D. Social, emotional and mental health	<p>Increase the percentage of children achieving age expected for reading, writing and maths in each class across the school by removing SMEH barriers to learning and improving children's wellbeing.</p> <p>Increase number of boys attaining in RWM by strengthening link between physical activity and concentration in class.</p>
E. Broadening horizons and aspiration	Ensure that every child experiences enrichment through extended learning opportunities to form well rounded children ready for the next stage of their lives.

F. Building Links with parents/carers	Ensure that an increasing number of children have the knowledge and skills to live and maintain a healthy life- style supported by school, family and community initiatives.
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Planned use of funding (This will be subject to responsive changes informed by on-going evaluation)	No. of PPG pupils children accessing intervention (approx.)	Total cost of intervention (predicted)	Total amount of PPG to be spent
A. Cognition & learning			
RAM (Raising achievement meetings) - Termly analysis of progress and attainment of PPG pupils and identification of additional support strategies	117	3,000	3,000
2 x full-time Teaching & Learning Associates delivering maths, reading & phonics interventions in KS1 & KS2	70	63,243	44,000
SLE English support- interventions SPAG Years 2 & 3 Writing interventions - years 1-3	51	6,034	3,000
SLT booster groups to raise achievement in RWM for Year 2 and Year 6	51	9,635	4,500
Monitor and manage curriculum resources to target PPG readers, especially boys	60	8,034	4,000
2x Numbers Count teacher to support children in years 1-6	30	30,693	16,000
SLE writing tutorial sessions to maintain achievement of expected and higher achievers	22	3,000	2,500
Children in Y6 taught in two groups for Maths & English + focus on higher achievers from years 2 - 6	22	25,000	11,000
B. Attendance and Punctuality			
Staffing for free breakfast club to encourage an improvement in attendance and punctuality for pupils at risk of persistent absence	117	12,221	8,500

Attendance Officer and Inclusion Team meetings to monitor and improve attendance and punctuality.	117	6,650	4,000
Family Support for attendance via surgeries and home visits	35	5,888	3,500
C. Communication and Interaction			
English SLEs to develop language acquisition through Oracy programme – ‘Talk in Classroom’ EYFS – Year 6	117	13,753	7,000
D. Social, emotional and mental health			
TGI Lunchtime target groups (PPG & Boys)	117	4,875	3,000
Learning mentor support for pupils	56	19,073	17,000
Additional TA for support in EYFS & playtimes & lunchtimes	117	20,000	11,500
Development of Emotional Literacy Support Assistant in school – Course and cover	56	1,204	1,000
E. Broadening horizons and aspiration			
Extended learning after school (clubs)	117	10,430	7,000
School journey (year 5 & 6)	30	180 a child	5,400
Enrichment activities (Chigwell Row, Fun Matters)	117	12,280	9,000
Cycling lessons in Yrs. 1, 2, 3, 4, 5 & 6	117	10,000	7,000
Music tuition	100	7,037	6,000
F. Building Links with parents/carers			
Healthy Eating sessions to be delivered to Years 3	80	4,490	3,000
Family support for vulnerable families (community liaison & communications)	54	22,300	6,000
Total expenditure on PPG			£186,900
Difference/ Overspend			Overspend £14,060