



Pupil Premium funding and planned expenditure 2017-18

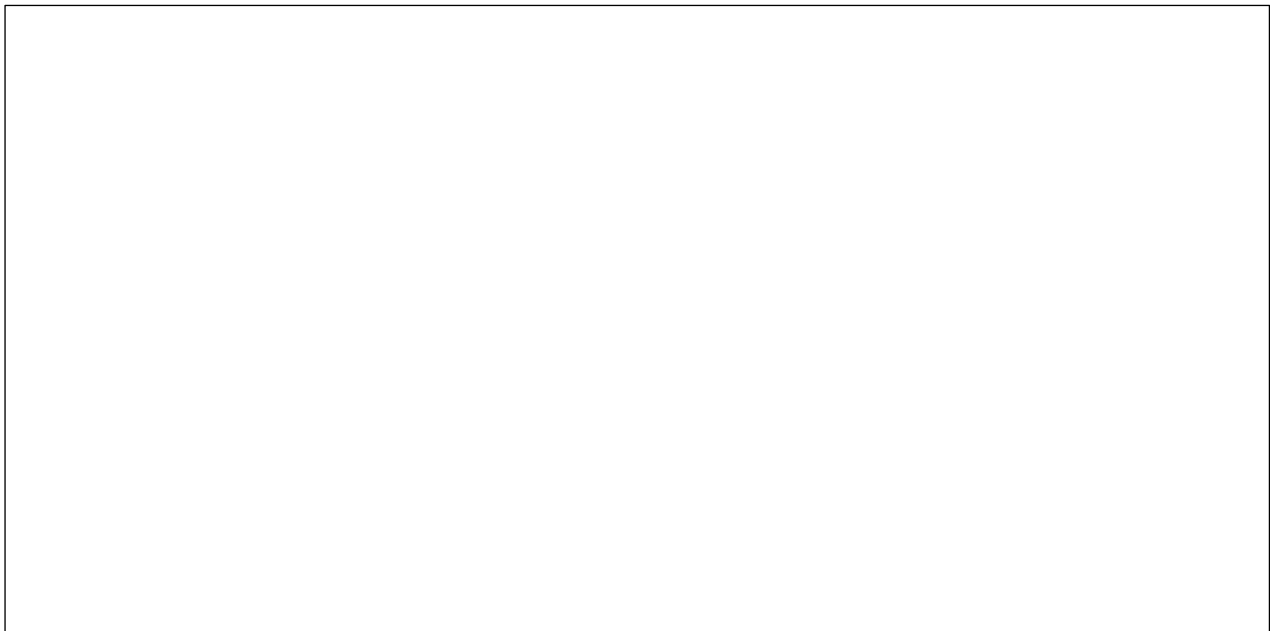
Number of pupils and pupil premium grant projected to be received	
Total number of pupils on roll	237
Total number of pupils eligible for PPG	129
Total number of pupils eligible for PPG LAC	2
Amount of PPG per pupil	£1,320
Amount of PPG LAC per pupil	£1,900
Total amount of PPG received	£172,760

Planned use of funding (This will be subject to responsive changes informed by on-going evaluation)	No. of PPG pupils accessing intervention (approx.)	Total cost of intervention (predicted)	Total amount of PPG to be spent
1:1 additional English & Maths teaching yr 6 (.4)	14	14,000	9,000
RPA (Raising Pupil achievement) meetings	129	3,500	3,500
2x Numbers Count teacher (afternoons)	22	50,000	30,000
Extended learning after school (clubs)	129	11,500	7,015
Easter school	25	2,000	1,650
2 fulltime T&LAs delivering maths, reading & phonics interventions (costing? Or actual salary)	77	44,300	40,000
Learning mentor	120	26,300	15,000
Music tuition	116	22,000	10,000
School journey	25	285 a child	4,625
Enrichment activities (Chigwell Row etc)	129	10,000	10,000
Staffing for Free breakfast club	129	11,700	7,137
Cycling lessons in Yrs 1, 2, 3, 4, 5 & 6	129	10,000	7,000
Children in Y6 taught two groups for Maths & English –additional teacher .5 + focus on more able	25	25,000	17,000
Healthy Eating sessions to be delivered to Years 3 – 6	82	6,000	3,000
Additional TA for support in EYFS & playtimes/lunchtimes in KS2	129	20,000	12,400
Family support for vulnerable families (community liaison & communications)	56	20,000	5,400
Total expenditure on PPG			£181,872
Difference/ Overspend			Overspend £9,067

Impact evaluation to be completed September 2018

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Areas to be focussed on in 2018-19

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